

## COUNCIL TAX PRECEPT CALCULATIONS 2022-23

Budgeted expenditure by Committee	Gross	Nett
Policy & Resources	£278,766	£209,637
Community & Environment	£108,960	£107,504
Total Committee Budgets	<b>£387,726</b>	<b>£317,141</b>
Working capital calculated @ 25.00% of Gross budgeted expenditure		<b>£96,932</b>

Total requirement for 2022-2023 **£414,073**

### Finance by

Balances from 2021-22	£122,770
Council Tax Reduction Grant 2021-22	£0
Precept 2021-22	<b>£291,303</b>

Local Council Tax Calculation	2022-23	2021-22	Change	
Council tax base	5,938	5,849	89	%
Local Council Tax Band D	£49.06	£47.56	£1.50	3.2
Precept	£291,303	£278,184	£13,119	4.7

TW Godfrey - Finance Manager



Correct tax base figure