

Precept Report 2023/24

This report takes into account all requests from Committees for the required budget for 2023/24 financial year and all of the adjustments from F & A Committee on the 13.12.22 which can be seen on the attached report & Full Council on the 24.01.23 an additional £2k reduction on M & TH Committee.

The summary below shows overall figures for committees & the required precept.

<u>Committee</u>	<u>Budget</u>	
	<u>Gross</u>	<u>Net</u>
HR	£ 138,910	£ 138,910
F & A	£ 42,334	£ 39,334
M & TH	£ 133,919	£ 58,280
C & E	£ 120,170	£ 118,870
Staffing Review	£ 15,500	£ 15,500
Total	£ 450,833	£ 370,894

Current Precept request for 23/24	£ 370,000
Precept increase %	25.40
Band D increase	£ 12.60
Band D increase %	25.40
Actual Band D yearly cost	£ 62.27
Actual tax base 23/24	5,941.70
Actual tax base 22/23	5,937.70
General Reserve contribution **	£ 894

As you can see on the attached Band rates sheet that Band D properties will pay an extra £12.60 per year with the remaining 25% of properties paying more.

T Godfrey
RFO