

## COUNCIL TAX PRECEPT CALCULATIONS 2023-24

Budgeted expenditure by Committee	Gross	Nett
Human Resources	£138,910	£138,910
Finance & Admin	£42,334	£39,334
Market & Town Hall	£135,919	£60,280
Community & Environment	£120,170	£118,870
Staffing Review + 2324 payaward	£15,500	£15,500
<b>Total Committee Budgets</b>	<b>£452,833</b>	<b>£372,894</b>

Total requirement for 2023-2024	<b>£372,894</b>
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### Finance by

Balances from 2022-23	£21,654
Precept 2023-24	<b>£351,240</b>

Local Council Tax Calculation	2023-24	2021-22	Change	
Council tax base	5,942	5,938	4	%
Local Council Tax Band D	£59.11	£49.67	£9.44	19.0
Precept	£351,240	£294,953	£56,287	19.1

**TW Godfrey - Finance Manager**

 Actual tax base figure