

NESTON VILLAGE FAIR 2023

COSTED PROJECT PLAN

The following costings are based on estimates received for the supply of the hire of the tables and chairs, the portable toilets, the sound equipment and first aid cover. The other costs are anticipated costs based on previous years expenditures.

Estimated Cost of Project

Description	Materials (£)	Labour (£)	VAT (£)	Total (£)
Hire of tables and chairs	732			732
Hire of sound equipment	300			300
Hire of portable toilets	336			336
First Aid cover	160			160
Attractions	600			600
Entertainment	500			500
Field expenses	500			500
Stock for refreshments etc	200			200
Other stall expenses	400			400
Administration fees	200			200
Printing programme/posters	500			500

Sub-totals (£)	4428			4428
----------------	------	--	--	------

Total cost of project (£)				4428
---------------------------	--	--	--	------

Other funding and in-kind contributions.

Organisation	Funding (£)	Materials (£)	Labour (£)	Total (£)
Neston Town Council	1700 max			1700 max
Local donations	700			700
Advertising - programme	200			200
Village Fair Fund	1828			1828

Total secured funding and in-kind contributions (£)				4428
---	--	--	--	------

NESTON VILLAGE FAIR 2023

COSTED PROJECT PLAN

The Neston Village Fair is an annual event that is organised by a voluntary Committee for the benefit of the local community.

It is a non-profit making event, raising funds for the stall holders who participate on the day, who all represent local good causes and charities. There is a nominal charge for entry for adults and the Fair is open to all in the community. Previous years attendances have been of the order of 2000 people during the course of the afternoon, reflecting the wide popularity of the event within the community.

The entertainment on the day is provided, in the main, by local schools, choirs, clubs and societies who provide their services for the benefit of the community and to raise their own profile within the community.

All the help to run the Fair is provided free by volunteers both in the lead up to the fair and on the day.