

# Christmas in Neston

	2023	
Item	Description	Quote
<b>Publicity</b>		
Photography		50.00
Socials & Marketing		35.00
<b>Community &amp; Parade</b>		
Lantern Workshops	Incl Materials, School workshops, Fees & Room Hire	600.00
Parade Groups	Street Theatre & performers	200.00
<b>Decoration</b>		
Grotto		100.00
Candy Land Decor	Town Hall & Train Ride Area	650.00
Gazebos		600.00
Games Stalls		100
<b>Tech &amp; Lighting</b>		
Outside PA		500
Lighting & Tech		100.00
Barriers	x 30	179.00
Generator	Bought last year	0.00
<b>Food Court</b>		
Food & Drink Vendors		-200.00
<b>Entertainment</b>		
Entertainment	Brass band, Samba Band performers etc.	500
Train Ride		200
Miscellaneous	Prizes, cannons, covid stuff, petrol, cables	150
<b>Administration</b>		
Management costs	15 days coordination & Full day Event	1500.00
Assistant Staff Day of Event		150.00
Insurance	£10,000,000.00	56.00
Events licence	CWAC	21.00
Road Signage diversion plan	Statutory public safety measures, traffic management.	1,700
Hire Communciation system	Walkie talkie	0.00
PRS Licence		50.00
First Aid Cover	TWJ	160
Volunteers expenses	Green room	100
Market manager		149.80
Sub-Total		7650.80
Contingency	5%	
NTC Funds		£7600.00
		-50.80