

**Breakdown of hours paid to HRGO staff 1.6.23 to 31.8.23****NB: A total of 22 per week hours agreed for HRGO Staff**

| <b>FRIDAY 2.6.23</b> | <b>RATE</b> | <b>TOTAL</b> | <b>COST</b>    | <b>NOTES/DISCREPANCIES</b> |
|----------------------|-------------|--------------|----------------|----------------------------|
| <b>AGENCY 1</b>      | Standard    | 9.5          | £141.84        |                            |
|                      |             | <b>9.5</b>   | <b>£141.84</b> |                            |

| <b>FRIDAY 9.6.23</b> | <b>RATE</b> | <b>TOTAL</b> | <b>COST</b>    | <b>NOTES/DISCREPANCIES</b> |
|----------------------|-------------|--------------|----------------|----------------------------|
| <b>AGENCY 1</b>      | Standard    | 9.5          | £141.84        |                            |
|                      |             | <b>9.5</b>   | <b>£141.84</b> |                            |

| <b>FRIDAY 16.6.23</b> | <b>RATE</b> | <b>TOTAL</b> | <b>COST</b>    | <b>NOTES/DISCREPANCIES</b> |
|-----------------------|-------------|--------------|----------------|----------------------------|
| <b>AGENCY 1</b>       | Standard    | 9.5          | £141.84        |                            |
|                       |             | <b>9.5</b>   | <b>£141.84</b> |                            |

| <b>FRIDAY 23.6.23</b> | <b>RATE</b> | <b>TOTAL</b> | <b>COST</b>    | <b>NOTES/DISCREPANCIES</b> |
|-----------------------|-------------|--------------|----------------|----------------------------|
| <b>AGENCY 1</b>       | Standard    | 9.5          | £141.84        |                            |
|                       |             | <b>9.5</b>   | <b>£141.84</b> |                            |

| <b>FRIDAY 30.6.23</b> | <b>RATE</b> | <b>TOTAL</b> | <b>COST</b>    | <b>NOTES/DISCREPANCIES</b> |
|-----------------------|-------------|--------------|----------------|----------------------------|
| <b>AGENCY 1</b>       | Standard    | 9.5          | £141.84        |                            |
|                       |             | <b>9.5</b>   | <b>£141.84</b> |                            |

| <b>FRIDAY 7.7.23</b> | <b>RATE</b> | <b>TOTAL</b> | <b>COST</b>    | <b>NOTES/DISCREPANCIES</b> |
|----------------------|-------------|--------------|----------------|----------------------------|
| <b>AGENCY 1</b>      | Standard    | 9.5          | £141.84        | CMO Holiday                |
| <b>AGENCY 2</b>      | Standard    | 9.5          | £141.84        |                            |
|                      |             | <b>9.5</b>   | <b>£283.68</b> |                            |

| <b>FRIDAY 14.7.23</b> | <b>RATE</b> | <b>TOTAL</b> | <b>COST</b>    | <b>NOTES/DISCREPANCIES</b> |
|-----------------------|-------------|--------------|----------------|----------------------------|
| <b>AGENCY 1</b>       | Standard    | 9            | £134.37        |                            |
|                       |             | <b>9</b>     | <b>£134.37</b> |                            |

| FRIDAY 21.7.23 | RATE     | TOTAL      | COST           | NOTES/DISCREPANCIES |
|----------------|----------|------------|----------------|---------------------|
| AGENCY 1       | Standard | 9.5        | £141.84        |                     |
|                |          | <b>9.5</b> | <b>£141.84</b> |                     |

| FRIDAY 28.7.23 | RATE     | TOTAL      | COST           | NOTES/DISCREPANCIES |
|----------------|----------|------------|----------------|---------------------|
| AGENCY 1       | Standard | 9.5        | £141.84        |                     |
|                |          | <b>9.5</b> | <b>£141.84</b> |                     |

| FRIDAY 4.8.23 | RATE     | TOTAL      | COST           | NOTES/DISCREPANCIES |
|---------------|----------|------------|----------------|---------------------|
| AGENCY 1      | Standard | 9.5        | £141.84        |                     |
|               |          | <b>9.5</b> | <b>£141.84</b> |                     |

| FRIDAY 11.8.23 | RATE     | TOTAL       | COST           | NOTES/DISCREPANCIES   |
|----------------|----------|-------------|----------------|-----------------------|
| AGENCY 1       | Standard | 9.5         | £141.84        |                       |
| AGENCY 2       | Standard | 5           | £74.65         | Summer Artisan Market |
|                |          | <b>14.5</b> | <b>£216.49</b> |                       |

| FRIDAY 18.8.23 | RATE       | TOTAL     | COST           | NOTES/DISCREPANCIES |
|----------------|------------|-----------|----------------|---------------------|
| AGENCY 1       | Supervisor | 9.5       | £148.77        | CMO Holiday         |
| AGENCY 2       | Standard   | 9.5       | £141.84        |                     |
|                |            | <b>19</b> | <b>£290.61</b> |                     |

| FRIDAY 25.8.23 | RATE     | TOTAL      | COST           | NOTES/DISCREPANCIES |
|----------------|----------|------------|----------------|---------------------|
| AGENCY 1       | Standard | 9.5        | £141.84        |                     |
|                |          | <b>9.5</b> | <b>£141.84</b> |                     |

**TOTAL COST 1.6.23 TO 31.8.23    £2,201.71**