

	Meeting (No)	Community & Environment (5)	
	Date	10 October 2023	
	Document		Ref No
	Donations Expenditure – 2023/24		CE5/52a

Budget allocation for community donations and Coronation celebrations

Budget 01.04.23	Community event donations	£18,000
	Coronation celebrations (budget £3,000+EMR £1,331)	£4,331
	TOTAL	£22,331

Summary of expenditure to date

Neston Village Fair 2023	£1,700
Christmas Lights Switch-on Event 2023	£7,600
West Vale Family Fun Day 2023	£1,600
Ladies Day Entertainment 2023	£1,260.83
Virement to budget 4371 for Neston High School Makerspace	£3,500
Summer Reading Challenge (Neston Library)	£499
Summer Support Sessions for Ukrainian Refugees	£1,115
Domain renewal for Neston Music Festival	£28.78
Coronation – red, white & blue bunting	£454.49
Coronation – Parkgate party	£1,000
Coronation – Ness celebrations	£700
Coronation – Neston Methodist Church Welcome Café & Coronation lunch	£300
Coronation – Parish Church service and afternoon tea	£200
Coronation – Churchill Court celebrations	£200
Coronation – bunting installation	£124.50
Coronation – souvenir bags	£412.50
Coronation – celebration posters	£10.82
TOTAL	£20,705.92

Expenditure committed

Neston Music Festival 2024 (marketing will take place during 23/24)	£1,000
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Balance

Budget remaining	£625.08
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