

NESTON VILLAGE FAIR 2024

COSTED PROJECT PLAN

The following costings are based on estimates received for the supply of the hire of the tables and chairs, the portable toilets, the sound equipment and first aid cover. The other costs are anticipated costs based on previous years expenditures. In addition, two of the gazebos owned by the Village Fair Committee need replacing and the cost is included in the field expenses.

Estimated Cost of Project

Description	Materials (£)	Labour (£)	VAT (£)	Total (£)
Hire of tables and chairs	647.50		129.50	777
Hire of sound equipment	270		54	324
Hire of portable toilets	280		56	336
First Aid cover	160			160
Attractions	800			800
Entertainment	200			200
Field expenses	700			700
Stock for refreshments etc	200			200
Other stall expenses	400			400
Administration fees	200			200
Printing programme/posters	400			400

Sub-totals (£)

4257.50

239.50

4497

Total cost of project (£)

4497

Other funding and in-kind contributions.

Organisation	Funding (£)	Materials (£)	Labour (£)	Total (£)
Neston Town Council	1700			1700
Local donations (sponsors)	700			700
Stalls pitch fees	600			600
Village Fair Funds	1497			1497

Total secured funding and in-kind contributions (£)

4497

NESTON VILLAGE FAIR 2024

COSTED PROJECT PLAN

The Neston Village Fair is an annual event that is organised by a voluntary Committee for the benefit of the local community.

It is a non-profit making event, raising funds for the stall holders who participate on the day, who all represent local good causes and charities. There is a nominal charge for entry for adults and the Fair is open to all in the community. Previous years attendances have been of the order of 2000 people during the course of the afternoon, reflecting the wide popularity of the event within the community.

The entertainment on the day is provided, in the main, by local schools, choirs, clubs and societies who provide their services for the benefit of the community and to raise their own profile within the community.

All the help to run the Fair is provided free by volunteers both in the lead up to the fair and on the day.