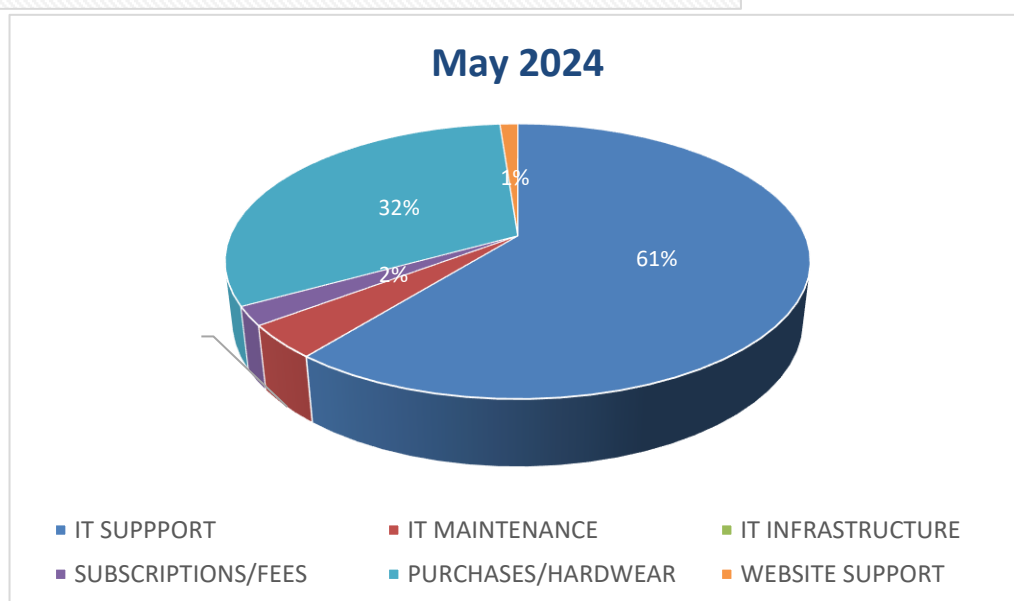
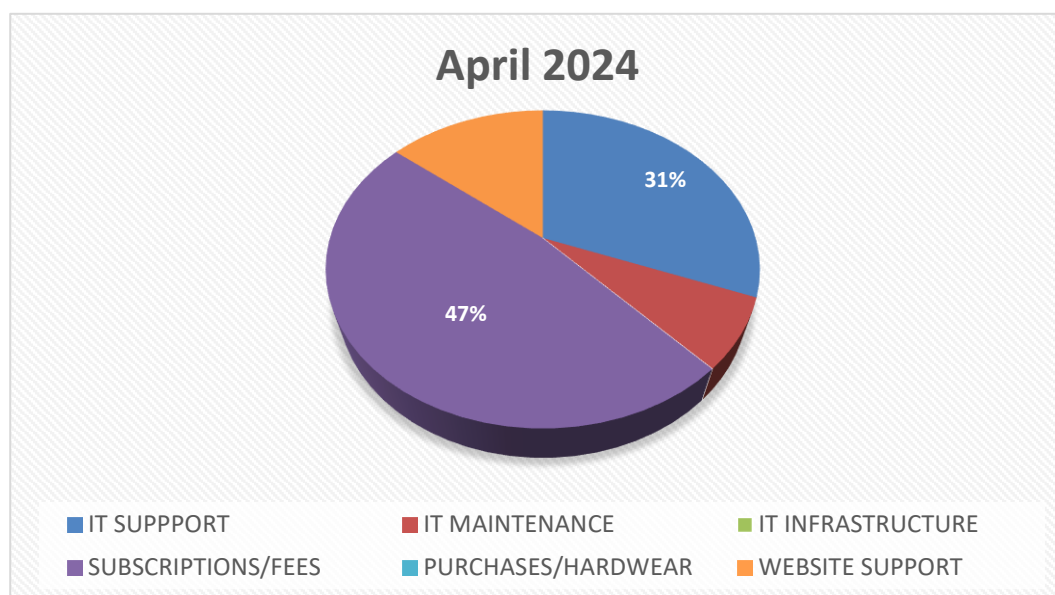


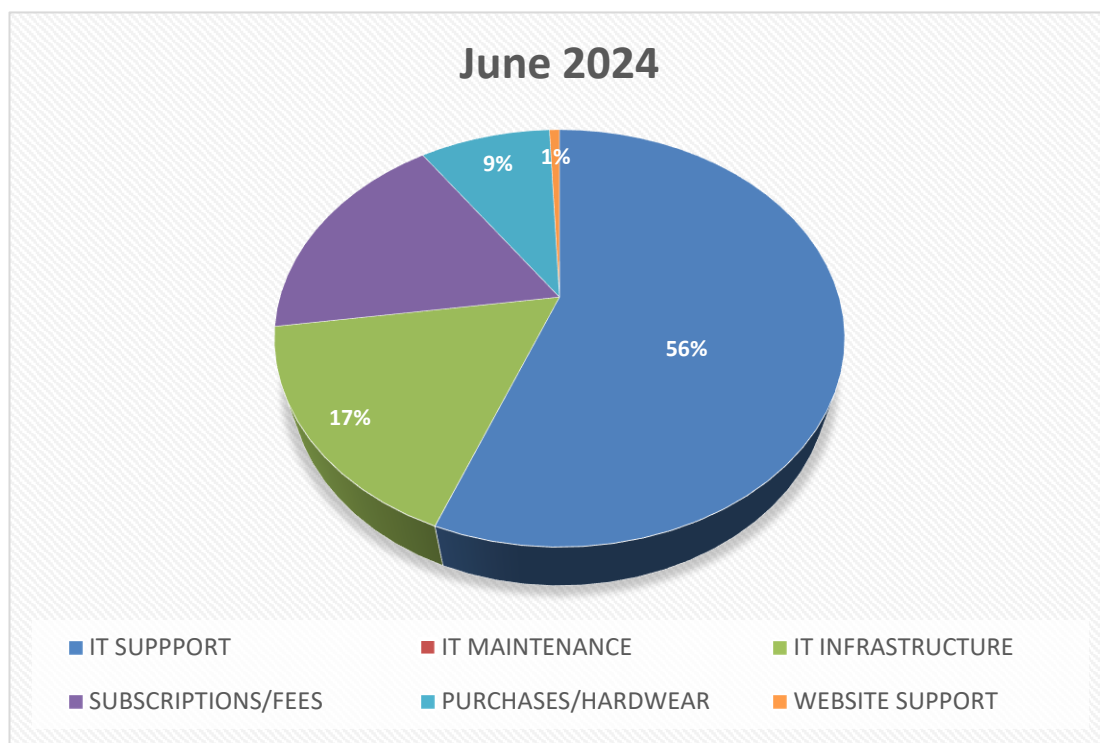


Meeting (No)	Finance & Administration (2)	
Date	24th September 2024	
Document	Ref No	
Budget 4055 Expenditure by Category		FA2/17

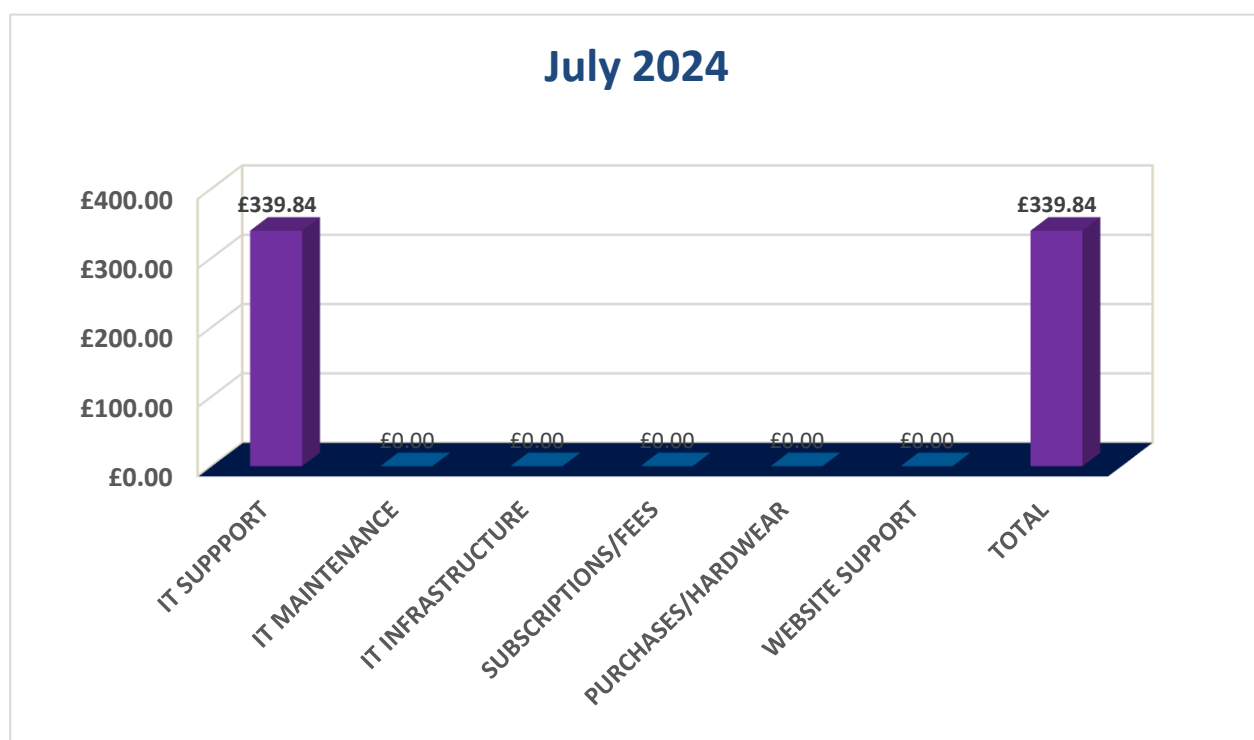
MONTH	APRIL 24	MAY 24	JUNE 24	JULY 24	AUG 24
IT SUPPPORT	£556.80	£892.80	£938.88	£339.84	£1,051.92
IT MAINTENANCE	£129.60	£57.60	£0.00	£0.00	£0.00
IT INFRASTRUCTURE	£0.00	£0.00	£282.24	£0.00	£0.00
SUBSCRIPTIONS/FEES	£861.99	£32.39	£296.39	£0.00	£28.78
PURCHASES/HARDWEAR	£0.00	£468.00	£150.00	£0.00	£0.00
WEBSITE SUPPORT	£254.40	£17.28	£11.52	£0.00	£0.00
FOI/SAR REQUESTS	-	-	-	-	£518.40
TOTAL	£1,802.79	£1,468.07	£1,679.03	£339.84	£1,599.10

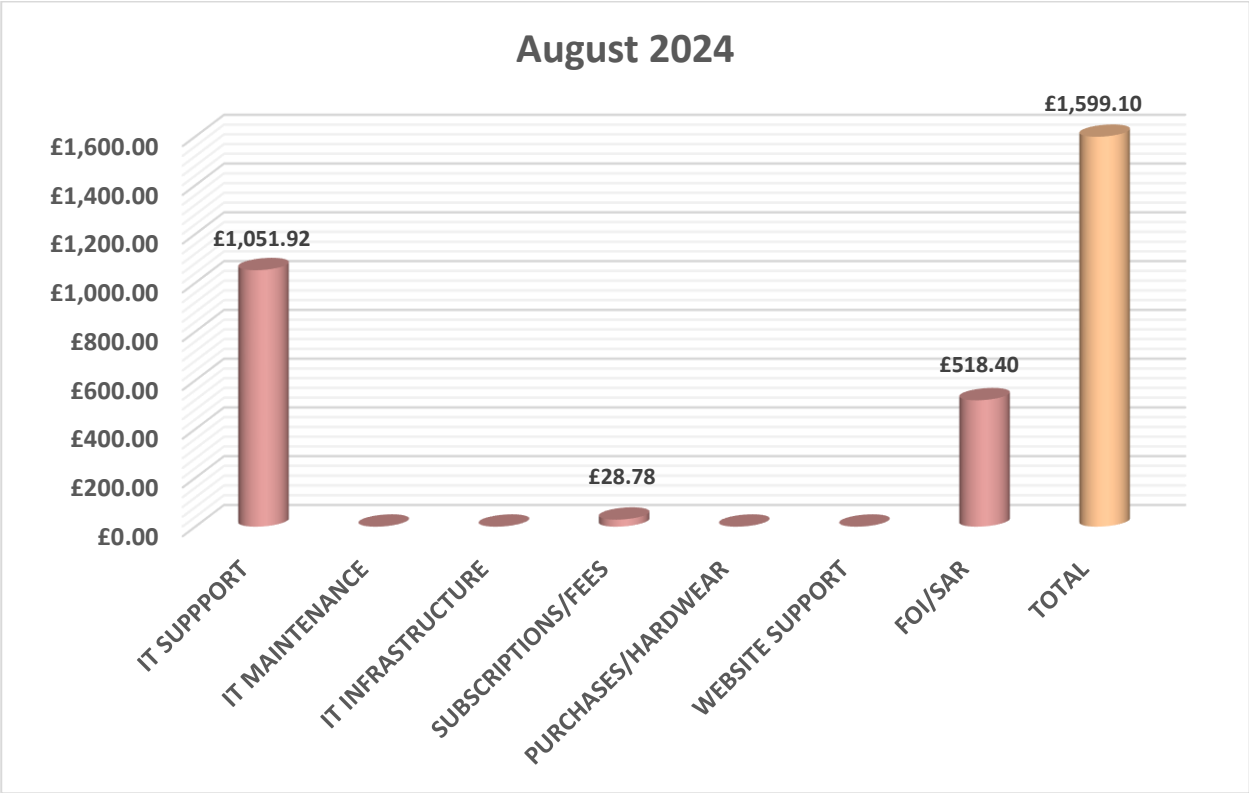
The above data for ICT support and expenditure is displayed in the columns from April – August 2024. A new expenditure column was added for additional expenditure incurred under heading FOI/SAR which was not previously required.





As shown, during the summer holidays, namely July, IT support costs were much lower due to the Council’s summer recess and the supplier’s holiday leave. Therefore, a bar chart format has been used for the summer months from July to August. Due to the fact that the costs are spread over fewer expenditure rows, it is clearer to identify the data displayed in these columns, against the relevant cost.





18th September 2024

Zoë Dean
Locum Chief Officer
Neston Town Council