

## **Precept Report 2025/26**

This report takes into account all requests from Committees for the required budget for 2025/26 financial year. The summary below shows overall figures for committees & the required precept.

<b><u>Committee</u></b>	<b><u>Budget</u></b>	
	<b><u>Gross</u></b>	<b><u>Net</u></b>
HR	£ 169,532	£ 169,532
F & A	£ 49,700	£ 46,700
M & TH	£ 151,212	£ 73,073
C & E	£ 122,625	£ 121,277
General Reserve Cont **	£ 23,100	£ 23,100
Additional amount for future projects	£ 18,500	£ 18,500
Total	£ 534,669	£ 452,182

Current Precept request for 25/26	£ 452,182
Precept increase %	2.90
Band D increase	£ 2.19
Band D increase %	2.90
Band D yearly cost	£ 76.50
Estimated tax base 25/26	5,911.20
Actual tax base 24/25	5,911.20

As you can see on the attached Band rates sheet that Band D properties will pay an extra £2.19 per year with the remaining 25% of properties paying more. This year we only have an estimated tax base, the actual figure won't be available until late December, the increase in Precept for 2025/26 will be £12,954.

\*\* General Reserve Contribution explained in General Reserve Paper.

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RFO