

COUNCIL TAX PRECEPT CALCULATIONS 2025-26

Budgeted expenditure by Committee	Gross	Nett
Human Resources	£169,532	£169,532
Finance & Admin	£49,700	£46,700
Market & Town Hall	£151,212	£73,073
Community & Environment	£122,625	£121,277
General Reserve Contribution	£23,100	£23,100
Additional amount for future Projects	£29,280	£29,280
Total Committee Budgets	£545,449	£462,962

Total requirement for 2025-2026	£462,962
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Finance by	
Precept 2025-26	£462,962

Local Council Tax Calculation	2025-26	2024-25	Change	
Council tax base	5,994	5,911	83	%
Local Council Tax Band D	£77.24	£74.31	£2.93	3.9
Precept	£462,962	£439,228	£23,734	5.4

TW Godfrey - Finance Manager

 Actual tax base figure