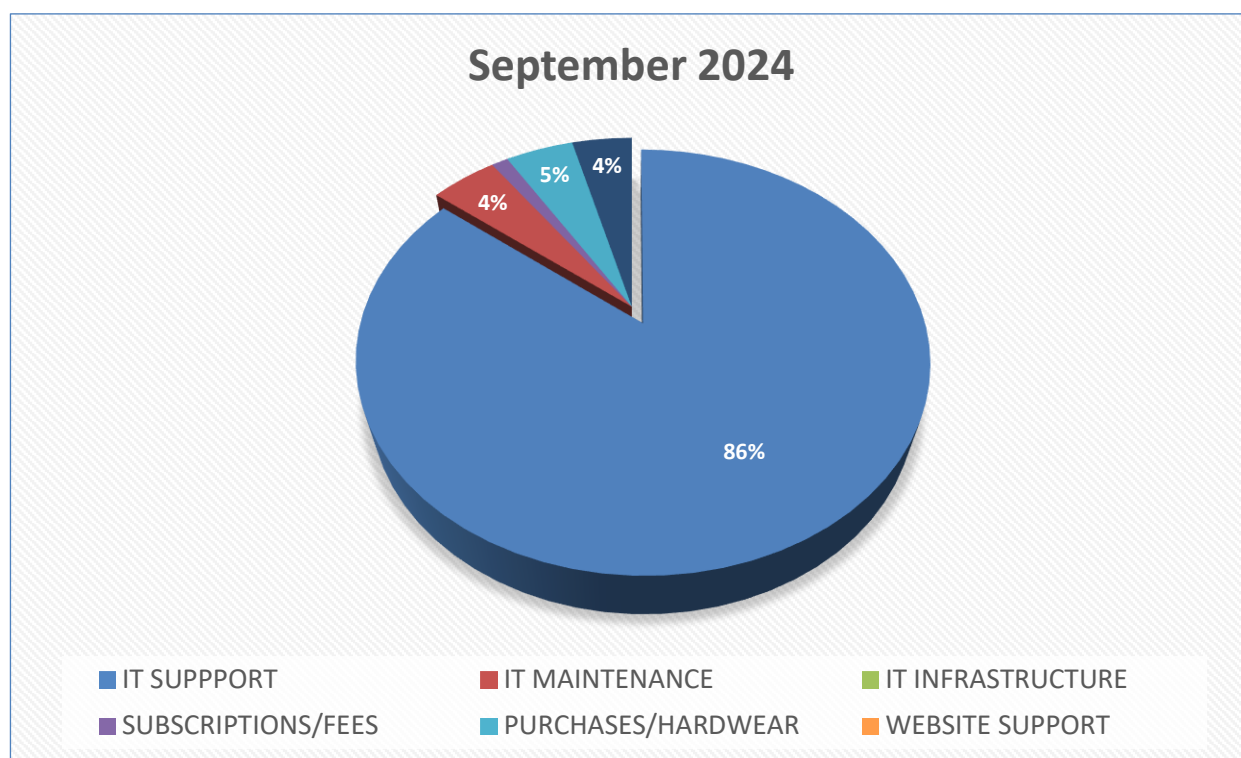
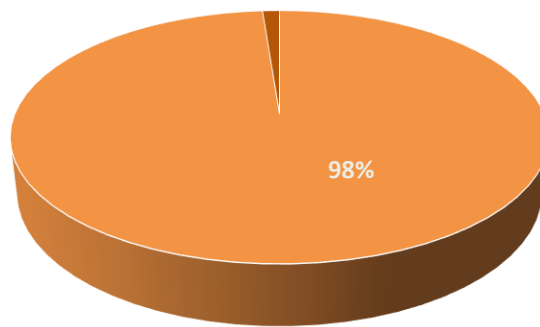
	Meeting (No)	<b>Finance &amp; Administration (5)</b>	
	Date	<b>18<sup>th</sup> February 2025</b>	
	Document	Ref No	
	<b>Budget 4055 Expenditure by Category ICT Maintenance</b>		<b>FA5/46</b>

MONTH	SEPT 24	OCT 24	NOV 24	DEC 24	JAN 25
IT SUPPPORT	£1,094.40	£1,169.28	£1,393.92	£864.00	£2,639.04
IT MAINTENANCE	£57.60	£0.00	£0.00	£0.00	£57.60
IT INFRASTRUCTURE	£0.00	£0.00	£0.00	£0.00	£183.36
SUBSCRIPTIONS/FEES	£14.39	£14.38	£44.39	£14.39	£14.39
PURCHASES/HARDWEAR	£58.80	£0.00	£175.20	£112.80	£103.14
WEBSITE SUPPORT	£0.00	£0.00	£0.00	£0.00	£0.00
FOI/SAR REQUESTS	£51.84	£0.00	£0.00	£0.00	£0.00
<b>TOTAL</b>	<b>£1,277.03</b>	<b>£1,183.66</b>	<b>£1,613.51</b>	<b>£991.19</b>	<b>£2,997.53</b>

The above data for ICT support and expenditure is displayed in the columns from September 2024 – January 2025. Please note that all figures are excluding VAT. Each month is broken down per area of expenditure from invoices and timesheets provided by the Council's IT contractor.



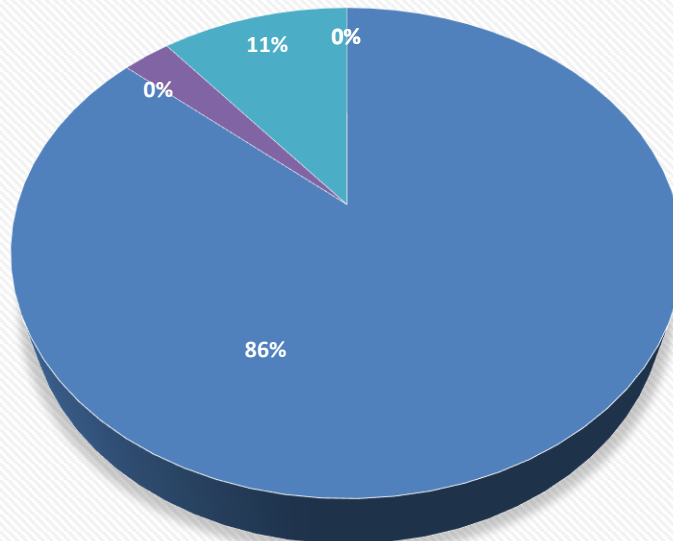
## October 2024



- IT SUPPPORT
- IT MAINTENANCE
- IT INFRASTRUCTURE
- SUBSCRIPTIONS/FEES
- PURCHASES/HARDWEAR
- WEBSITE SUPPORT
- FOI/SAR

During the past five months the IT support costs have been consistent through September – November. This is due to the ongoing, and regular, requirement for IT support across the Town Council on a monthly basis. Some older IT equipment and hard-wear has also required attention through this quarter.

## November 2024

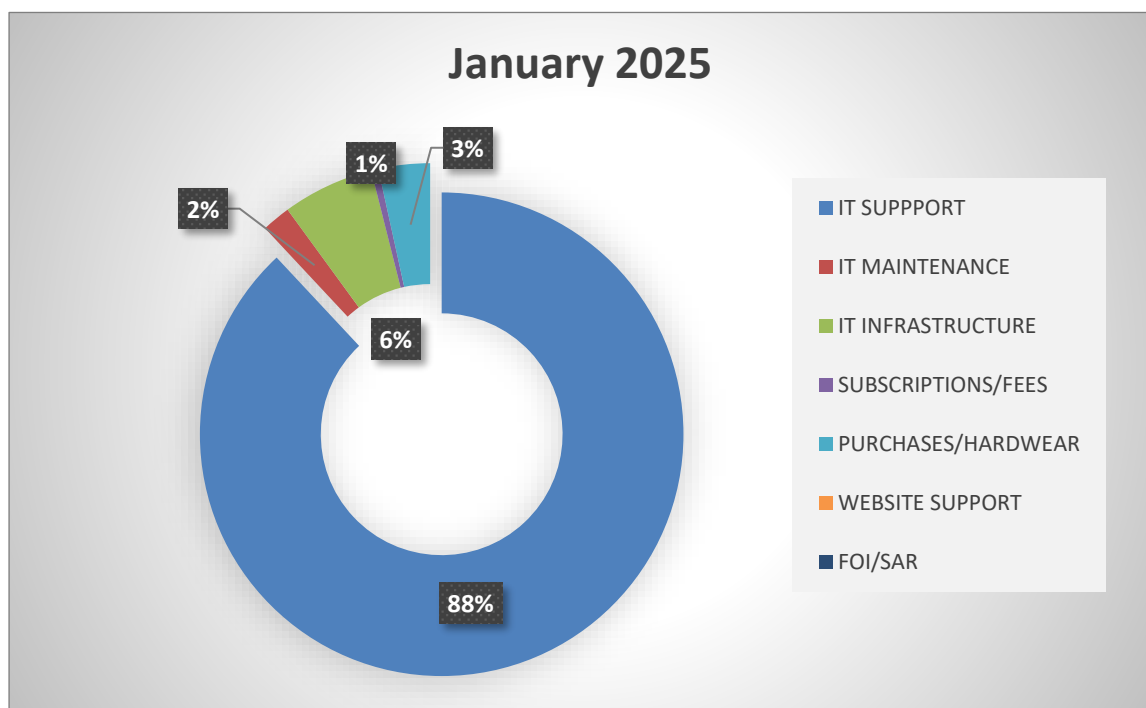


- IT SUPPPORT
- IT MAINTENANCE
- IT INFRASTRUCTURE
- SUBSCRIPTIONS/FEES
- PURCHASES/HARDWEAR
- WEBSITE SUPPORT



With the Christmas break in December 2024, the general expenditure across the majority of fields was minimum and IT support costs were, on average, £200 less compared to previous months within this breakdown.

The Town Council's new photocopier equipment was installed at the end of January, and the installation and any additional set up equipment required was purchased by the Council's IT consultant at cost price. The photocopier is now in a new location and existing infrastructure was re-worked to reduce the physical installation costs which otherwise would have required building modifications.



**Zoë Dean**  
**Locum Chief Officer, Neston Town Council**  
**February 2025**