

OBJECTIVE	INTENDED OUTCOMES	CURRENT STATUS OF TASK
<p><u>ECONOMIC PROSPERITY & A TOWN TO WORK IN</u> Be instrumental in instigating a business forum and use the provisions of the Town Hall to facilitate business networking and job fairs</p> <p><i>(Crossover for M&TH Committee here regarding use of the Town Hall and working together to increase the overall usage/bookings, thereby improving income.)</i></p> <p><i>[Delivery Plan Goal 4]</i></p>	<p>A great town to work in with good employment opportunities and networking facilities. Promotion of Town Hall to increase service delivery.</p> <p>Aim to keep as much business as possible in Neston and encourage others to shop locally and support current retailers. Both within Council and encourage residents to “use it or lose it” with regards to local businesses and services.</p>	<p>BROUGHT FORWARD FROM 2024/25:</p> <ul style="list-style-type: none"> • Set up a business networking opportunity event. Establish a database using existing contacts who have previously expressed permission to join
<p><u>GOVERNANCE</u> Moving towards a 5-year financial plan to ensure best value, ensuring we build up resources to deliver Strategy.</p> <p><i>[Delivery Plan Goal 12]</i></p>	<p>An effective process to ensure governance is kept up to date in a timely manner which is scheduled throughout the coming year.</p>	<ul style="list-style-type: none"> • Adopt a budget for 2026/27 • Adopt a provisional Medium-Term Financial Plan to help inform next budget (Priority) • Introduce summary front sheet to financial reports • Undertake review of Ear-Marked Reserves Throughout 2025 • Review and update Asset Register and expand information on major assets
<p><u>A COUNCIL IN TRANSFORMATION – CUSTOMER SERVICE</u> Deliver excellent services according to both needs and consumer choice.</p> <p><i>[Delivery Plan Goal 13]</i></p>	<p>Ensure the Council does the best possible job for its residents. Continue to maintain the Town Hall to a high standard and lobby CW&C for repairs and extended lease agreement.</p>	<p>Town Hall main roof replacement work almost complete.</p> <ul style="list-style-type: none"> • Continue lobbying CWaC for building repairs, work to flat roof, window repairs and front door painting from April 2025